

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (58300000046) Wireless E911 Surcharge
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 9,922,029	\$ 8,225,598	\$ 9,922,029	\$ 8,225,598
Receipts				
Federal Support	568,627	0	0	0
Interest	33,037	306,900	306,900	306,900
Fees, Licenses & Permits	32,828,091	38,999,462	38,999,462	38,999,462
	<u>33,429,755</u>	<u>39,306,362</u>	<u>39,306,362</u>	<u>39,306,362</u>
Total Resources	<u>\$ 43,351,784</u>	<u>\$ 47,531,960</u>	<u>\$ 49,228,391</u>	<u>\$ 47,531,960</u>
Disposition of Resources				
Personal Travel In State	\$ 877	\$ 2,000	\$ 2,000	\$ 2,000
Personal Travel Out of State	0	3,500	3,500	3,500
Printing & Binding	55,057	0	0	0
Communications	34,797,850	38,850,862	38,850,862	38,850,862
Rentals	0	200	200	200
Professional & Scientific Services	0	119,700	119,700	119,700
Outside Services	115	100	100	100
Intra-State Transfers	22,288	30,000	30,000	30,000
Appropriation	250,000	300,000	300,000	300,000
Balance Carry Forward (Funds)	8,225,598	8,225,598	9,922,029	8,225,598
Total Disposition of Resources	<u>\$ 43,351,784</u>	<u>\$ 47,531,960</u>	<u>\$ 49,228,391</u>	<u>\$ 47,531,960</u>